



Illustrative List: Current Money Sources of City to Become Money Sources for Board of Supervisors

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Non-exclusive List of Money Sources of City to Become Money Sources for Board of Supervisors under OneBoard	Comments
Sales Taxes \$350,000.00 approximate anticipated monthly with some months approximately \$375,000.00 received; Peak months \$400,000.00.	Legislation for Tax Diversion of Sales Taxes to Board of Supervisors.
Casino ¹ <ol style="list-style-type: none"> 1. \$1M/yr. land lease (since opening totals \$6.5M) 2. Monies annually based on Consumer Price Index 3. One-time Payments: <ol style="list-style-type: none"> a. \$1M when opened, earmarked for YMCA, Community Center or the like (Done). b. \$300K for Trails Project (Done). c. \$300K for Park (Done). 4. \$225K/year for 5 years for Community Development, then after 5 years \$243K/year, for a total from year opened \$1.36M. 5. Taxes Paid to City (3.5%) (Total since opened \$5.2M). 	The public is interested in the City's failure to account for \$500,000.00 of Community Development monies.
See Revenues, particularly Funds listed below and any references to Grant monies to City, Franchise Fees (i.e., Entergy, CableOne, Atmos, ATT/BellSouth, C-Spire; See Note2), Utility tax billed annually by City, Landfill.	See Finalized FY 2018-2019 Budget posted on OneBoard under Fiscal, Budgets, and Audits. Note1: Some revenue sources will phase out with property owners in current City limits paying off City debt. For example, when City debt is paid off, the current property owners will no longer be paying City and County property taxes. Note2: Franchise Fees under further investigation.
City Property Taxes.	Through special taxing district or tax diversion, Board of Supervisors will oversee payment of City debt by property owners within current City bounds until City debt paid. City has failed to retire debt timely.
Business Licenses.	Should be unaffected by City dissolution.
Tourism and Convention Promotion Tourism Taxes [Natchez Convention Promotion Commission (CPC)].	CPC with Board of Supervisors Oversight ²
Natchez Water Works.	Should be unaffected by City dissolution.
Library Millage.	Should be unaffected by City dissolution.
Duncan Park.	Should be unaffected by City dissolution.
Auburn Antebellum Home.	Should be unaffected by City dissolution.
Rentals of Memorial Park, Gazebo, Bluff Parade Ground (Old Pecan Factory Site)(minimal).	Monies in City General Fund and not earmarked.
City Court Fines Owed (\$366,000.00 annual revenues; \$2M uncollected, estimated).	Board of Supervisors tasked to collect.

¹ Total Jobs: 290, Full-Time: 254; Natchez Residents Employed: 205; Employees with 100% Paid Insurance: 218; Total Employee Payroll Since Opening: 42.5M; Total Contributions/Sponsorships Since Opening: 484K; Total Advertising Spent Locally Since Opening: 1.1M; Total Paid to Natchez Vendors Since Opening: 18.1M

² Oversight is through appointments now made by City. Under agreement, CPC monies are unfortunately transferred to City Office of Tourism Management for employee salaries and benefits and other City uses. Legislative fixes are needed for the CPC.